

## 2015-2016 Budget £283,385

See main page for impact statement.

| Description of spending  | Estimated cost |
|--|----------------|
| Y11 Boarding school- intense week long stay at hotel. Strict and structured regime to encourage and enforce targeted revision with specialist support from core subjects. Aim to support PP cohort to achieve in line with the whole school cohort.<br>4 residential staff and 4 teaching staff from core subjects each night delivered intensive revision. Transport to and from the hotel to school daily. | £12,000        |
| Breakfast passes - based on 190 days, taking additional daily 'top-up'. Students are ready to learn, based on research that has shown eating a good breakfast – made up of dairy, cereal, fruit and bread can improve educational performance.   | £36490         |
| Transport- school pick up service to address the difference in PP and non-PP pupils' attendance. This aims to ensure attendance and punctuality that is in line with national and school expectations. Clear links between academic attainment and attendance.   | £10,000        |
| Staffing-<br>Two full time PP support workers provide targeted in-class, lunch time and after-school intervention.<br>10% of salary for Deputy Headteacher, Assistant Headteacher and 5x HALs, Intervention manager, Intervention support<br>Designated teachers in Maths, English and Science with PP responsibility.   | £111,716       |
| PP Trip subsidies - policy introduced to enable PP students to access a range of educational trips through an annual allowance of up to £350. Greater engagement in school. No financial barriers preventing opportunities to learn beyond the classroom.  | £48,000        |
| 1:1 Maths tutor - targeted intervention and support for PP students. This is to address the achievement gaps between PP and non PP in maths.   | £10,827        |
| Numeracy primary teacher part-time work with KS3 PP students working below level 4 and specific learning difficulties.   | £6840          |
| After - school activities- daily after school clubs to promote literacy and numeracy. This has extended engagement and offered opportunities to expand experiences.  | £6000          |
| Careers interviews - PP students prioritised for 1:1 interviews and mentoring. Raised aspiration and driven achievement.   | £5000          |
| Revision materials and activities- set texts, revision guides and visits.  | £11,000        |
| Uniform and equipment. No financial barriers for PP students. Self-esteem maintained.  | £3000          |
| Music tuition. Equal opportunities for PP and non PP students to access the curriculum.  | £1512          |
| ICT and software - programmes to support literacy and numeracy, purchase of mobile internet and ipads/ laptops to loan to PP students for use with homework and projects. Equal opportunities for PP and non PP students to access the curriculum.   | £14,000        |
| Chelsea's Choice - performance to support SMSC & CSE. Awareness and support for vulnerable cohort.   | £2000          |
| Tower Wood KS3- Learning Challenge residential   | £5000          |