

## 2016-2017 Budget £288,915

Description of spending	Estimated cost	Expected Impact
Y11 Boarding school- intense week long stay at hotel. Strict and structured regime to encourage and enforce targeted revision with specialist support from core subjects.	£13,000	Y11 PP cohort achieve in line with the whole school cohort.
Breakfast passes - based on 190 days, taking additional daily 'top-up'.	£37,575	Students are ready to learn, based on research that has shown eating a good breakfast – made up of dairy, cereal, fruit and bread can improve educational performance.
Transport- school pick up service	£11,000	Attendance and punctuality that is in line with national and school expectations. Clear links between academic attainment and attendance.
Staffing- One full time PP support worker provides targeted in-class, lunch time and after-school intervention. Attendance officer- to monitor, promote and improve attendance. Providing support PP families with poor attendance. 10% of salary for Deputy Headteacher, Assistant Headteacher, 5x HALs, House Standards Manager, Intervention manager, Intervention support and 3xTAs. Designated teachers in Maths and English with PP responsibility.	£133,000	PP cohort achieve in line with the whole school cohort.
PP Trip subsidies - policy introduced to enable PP students to access a range of educational trips through an annual allowance of up to £350.	£49,200	Greater engagement in school. No financial barriers prevent the opportunity to learn beyond the classroom.
After - school activities- daily after school clubs to promote literacy and numeracy	£6000	Extend engagement and offer opportunity to expand experiences.
Careers interviews - PP students prioritised for 1:1 interviews and mentoring.	£5000	Raise aspiration and drive achievement.
Revision materials and activities- set texts, revision guides, theatre trips and visits.	£15,000	PP cohort achieve in line with the whole school cohort.
Uniform and equipment	£3000	No financial barriers for PP students Self-esteem maintained.
Music tuition	£1640	Equal opportunities for PP and non PP students to access the curriculum.
ICT and software - programmes to support literacy and numeracy, purchase of mobile internet and laptops to loan to PP students for use with homework and projects.	£3,000	Equal opportunities for PP and non PP students to access the curriculum.
Addaction and Alter Ego theatre company - events and performance to support SMSC & CSE	£3500	Awareness and support for vulnerable cohort.

**2016-2017 Budget £288,915**

Tower Wood KS3- Learning Challenge residential	£5000	Greater engagement in school by learning outside the classroom. Build stronger links with disengaged families and improve attendance.
Skillsforce- External counselling service	£3000	Support the needs of our most vulnerable students.